


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending October, 2021

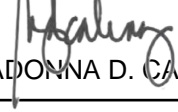
Department : Department of Labor and Employment (DOLE)  
Agency : Professional Regulation Commission  
Operating Unit : Regional Office - XIII  
Organization Code : 16 008 0300016

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	28,367,313.69	28,367,313.69	100 %	21,168,930.22	75 %	20,856,245.27	74 %	99 %
Professional Regulation Commission	28,367,313.69	28,367,313.69	100 %	21,168,930.22	75 %	20,856,245.27	74 %	99 %
Regional Office - XIII	28,367,313.69	28,367,313.69	100 %	21,168,930.22	75 %	20,856,245.27	74 %	99 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	27,027,000.00	27,027,000.00	100 %	20,974,030.22	78 %	20,661,345.27	76 %	99 %
PS	20,524,000.00	20,524,000.00	100 %	17,969,531.58	88 %	17,758,230.77	87 %	99 %
MOOE	6,503,000.00	6,503,000.00	100 %	3,004,498.64	46 %	2,903,114.50	45 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	1,340,313.69	1,340,313.69	100 %	194,900.00	15 %	194,900.00	15 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,340,313.69	1,340,313.69	100 %	194,900.00	15 %	194,900.00	15 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

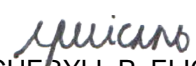
Certified Correct:

  
RODOLFO O. MAPOY JR.  
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Budget Officer  
Date: 2021-12-09 12:22:12

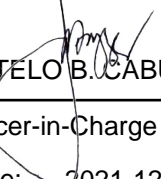
Certified Correct:

  
MADONNA D. CALING  
\_\_\_\_\_  
Accountant III  
Date: 2021-12-09 12:22:12

Recommending Approval:

  
CHERYLL P. ELICANO  
\_\_\_\_\_  
Chief Administrative Officer  
Date: 2021-12-15 15:15:19

Approved By:

  
ROTELO B. CABUGSA  
\_\_\_\_\_  
Officer-in-Charge  
Date: 2021-12-15 16:35:39